

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64646S0137) DOT Capitals - Utility Improvements
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 73,619	\$ 21,061	\$ 0	\$ 0
Disposition of Resources				
Professional & Scientific Services	\$ 290	\$ 0	\$ 0	\$ 0
Outside Repairs/Service	2,459	0	0	0
Capitals	49,810	21,061	0	0
Balance Carry Forward (Approps)	21,061	0	0	0
Total Disposition of Resources	\$ 73,619	\$ 21,061	\$ 0	\$ 0